DATA INPUT SHEET - CONTRACT FINISHING

Use this sheet if the loan is associated with a new or existing CONTRACT FINISHING operation.

(This Input Sheet is needed for the completion of a cash-flow projection for you operation. The loan analysis and approval can not be completed without this data.)

Name of Company or Operation				
Section 1A				
NEW CONSTRUCTION COSTS:			If the operation is	s completely built, skip to Section 1C.
Site Preparation:				
Lagoon Construction/ Manure Storage:		1		
Consulting & Permitting Costs:		-		
Water Supply:		1		
Utilities & Stand by Power:		4		
Acres of Land Purchased:		-		
Dollars per Acres Paid for Land:		4		
Other (please specify)		4		
Other (please specify)		-		
Other (please specify)		-		
Other (please specify)		-		
Other (please specify)		4		
Other (please specify)		-		
Other (please specify)	<u> </u>	1		
Section 1B. TOTAL COST OF BUILDINGS & EQUIPMENT: Finisher Building (s):		-		
Salvage Value of New Buildings & Equipment:				
Section 1C.				
EXISTING BUILDINGS AND EQUIPMENT	TOTAL COST			
Total Value of Existing Buildings & Equipment	\$0	1		
Salvage Value of Exsiting Buildings & Equipment	\$0	1		
Average Years of Depreciation Remaining	0	1	Depreciation	\$0
A contago i caro or Doproviation i tomanining	v	1	Doproclation	
Section 1D. (Skip if facility is built and operating and BUILDING SCHEDULE: (% Done/Month)	no further construct	ion related cash -	flows will occur.)	_
Month 1		Month 10		
Month 2		Month 11		
Month 3		Month 12		
Month 4		Month 13		
Month 5		Month 14		
Month 6		Month 15		
Month 7		Month 16		
Month 8		Month 17		
Month 9		Month 18		
Construction Starts - Month & Year (1/98)	r	Π		1
Stock Date (Month/Day/Year)		1		
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Section 2.

PRODUCTION & PAYMENT DATA

Cost/Pig Space
Initial Fill (Head)
Turns Per Year
Days Allowed for Clean Up/Turn
Finishing Mortality
Percent Culled
Number of Head Marketed & Transferred/Turn
Number of Head Marketed/Turn
Sort Bonus/Head
Percent of Pigs In-Sort Bonus
Percent Marketed Bonus/Head
Average Weight Out Bonus/Head
Feed Efficiency Bonus/Head
Total Bonus Payment/Turn
Base Payment/Pound of Gain (\$)
Base Payment/Turn
Average In Weight (lbs)
In Payment/Pig
Average Out Weight (lbs)
Out Payment/Pig
Do you receive a monthly payment based on

\$\$/pig space? If Yes, complete the following: Payment Per Pig Space Total Payment Per Year Payment Per Month

Section 3. FINANCIAL DATA This information is needed to budget principal and interest payments and the changes in operating loan balance. The New Debt section refers to new loans associated with the start-up swine enterprise. Existing Debt are those loans that were incurred prior to the swine enterprise start-up and should be consistent with your current balance sheet.

	Existing Debt Worksheet				
	LOAN 1	LOAN 2	LOAN 3	LOAN 4	LOAN 5
Amount of Original Loan					
Number of Years for Loan					
Number of Payments per Year					
Month & Year of Next Payment					
Term Debt Interest Rate					
Number of Payments Already Made					
Loan Payment (Principal and Interest)					

New	Debt	Worksheet

LOAN 2	LOAN 3	LOAN 4	LOAN 5
		· · · · · · · · · · · · · · · · · · ·	
	LOAN 2	LOAN 2 LOAN 3	LOAN 2 LOAN 3 LOAN 4

Line of Credit (LOC) & Available Cash

Loan Payment (Principal and Interest)

Initial Cash Equity Available: LOC Interest Rate Line of Credit Balance

Amount of Loan

Number of Years for Loan Number of Payments per Year Month & Year of 1st Payment Term Debt Interest Rate

Other Income

Avg. Annual Other Income - Hog Enterprise Only Avg. Annual Net Farm - Non-Hog Enterprises Average Annual Off-Farm Income

1

Operating line of credit balance as of closing of the MDA loan program loan.

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Hog enterprise income not represented in above activity, if any. For example: annual beef or crop income less expenses Off-farm job of applicant / spouse Section 4.

ANNUAL VARIABLE COSTS **Custom Hire** Fuel, Oil & Gasoline Insurance Hired Labor Miscellaneous Professional Fees Rent or Lease Repairs Supplies Taxes Utilities Other: Other: Other: _____ Other: _____

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These expenses are those associated with the swine enterprise only. f you currently have other farming enterprises, these expenses are projections of the additional costs associated with the swine interprise start-up.